

**Province of Rizal  
LOCAL SCHOOL BOARD**

1<sup>st</sup> Regular Session

Begun and held in Antipolo City, on 16<sup>th</sup> day of December 2013.

**Local School Board Resolution No. 4, s. 2013**

**A RESOLUTION APPROPRIATING FUNDS FOR PRIORITY EDUCATION PROJECTS  
in the PROVINCE OF RIZAL**

Be it enacted by the Local School Board of Rizal Province in Council assembled:

**Section 1. Source of Funds** - The following income as indicated hereof are hereby declared as sources of funds particularly, the additional one percent (1%) Tax on real property which are realistic and probable to be collected and be remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the province of Rizal from January one to December thirty-one, two thousand and fourteen, except otherwise specifically provided herein:

<b>Estimated Income for Budget Year</b>
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Additional 1% Tax on Real Property	P 292,298,790.47
Add: Other Income	
Interest Income	<u>100,000.00</u>
Gross Income	P 292,398,790.47
Less: Continuing Appropriation	<u>0.00</u>
 Net amount Available for Appropriation	 <b>P 292,398,790.47</b> vvvvvvvvvvvvvvvv

**Section 2. Appropriation of Funds** - The following sums of so much thereof as may be necessary, are hereby appropriated out of the additional 1% Tax on real property and any unexpected balances thereof in the Local Treasury of the Province not otherwise appropriated for the implementation of priority education projects of the province from January 1 to December 31, 2014, except where otherwise specifically provided herein.

<b>Expenditure Program for Budget Year</b>
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R A N K	Program/Project/Activity	Personal Services	Maintenance & Other Operating Expenses	Financial Expense	Capital Outlay	Total
1	<i>School Board Programs:</i> <b>Elementary/Secondary Program:</b> 1.1. Establishment of Extension Classes 1.2. Training/Competitions and other programs	56,963,893.92	1,000,000.00  10,600,000.00			57,963,893.92  10,600,000.00
2	Acquisition/Procurement of school forms, certificate and other supplies and materials		25,000,000.00			25,000,000.00

3	Acquisition/Procurement of furniture, fixtures etc.		12,000,000.00			12,000,000.00
4	Construction/Maintenance/Repair of school buildings and other facilities				169,199,640.00	169,199,640.00
5	Sports Development Programs		17,630,000.00			17,630,000.00
6	Bank Charges			5,250.00		5,250.00
<b>TOTAL</b>		<b>56,963,893.92</b>	<b>66,230,000.00</b>	<b>5,250.00</b>	<b>169,199,640.00</b>	<b>292,398,783.92</b>

**Expected Results**

Rank	Program/Project/Activity	Expected Results	Schedule of Delivery
1	Elementary/Secondary Programs	To have augmented the needs of elementary and secondary schools both in personnel, office supplies, training and equipment, and to have helped improve their services by 20%. To have them exposed to a world-class training and participate in international competitions.	Year-round
2	Acquisition/Procurement of school forms, certificates, and other supplies and materials	To have reduced the needs for school forms and other supplies and materials by 10%	Year-round
3	Acquisition/Procurement of furniture, fixtures etc.	To have reduced the needs for school furniture/ tablet armchairs, tables, etc., by at least 10%	Year-round
4	Construction, Repair and Maintenance of school buildings and other facilities	To have repaired/ constructed the needed school buildings and other facilities in both elementary and secondary schools	Year-round
5	Sports Development Programs	To have participated to various sports development programs conducted for elementary and secondary schools, both local and national competitions	Year-round
6	Bank Charges	Payments made	Quarterly

**Section 3. Signing Authority.** The Governor, as Chairman of the Local School Board is hereby authorized to enter into contracts, and the same shall be considered approved and ratified relative to the implementation of the Budget.

**Section 4. Effectivity** – This Resolution shall take effect on January 1, 2014.

**Date Promulgated:** 16 December 2013

Carried Unanimously.

**Hon. ARMANDO B. VILLAMAYOR, SR.**  
Member (Chairman on Educ., SP)

**MA. TERESA E. LASQUETY**  
Member (Provincial Treasurer)

**ANTHONY E. MATEO**  
Member (PTA Federation President)

**DANILO M. TORIO**  
Member, (Teachers Association President)

**AMELIA R. DEAN**  
Member ( Non-Academic Area Rep.)

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Ordinance.

**MARITA L. GONZALES**  
*Secretary to the LSB*

**Attested:**

**CARLITO D. ROCAFORT**  
*SDS, Vice Chairman, LSB*

**APPROVED:**

**Hon. REBECCA A. YNARES**  
*LCE, Chairman, LSB*